

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**


(For Off-Budgetary Funds)  
As of the Quarter Ending March 31, 2021  
(Absolute Value)


FAR No. 2-A


Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED


Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations	
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			15=	16= 5-10
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=(3+4)</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10=6+7+8+9</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=</b> <b>11+12+13+14</b>	<b>16= 5-10</b>	<b>17</b>	<b>18</b>
Subsidies	1101277																
Operations	3000000000000000																
Locally-Funded Project(s)	31010120000000																
<b>MOOE</b>				<b>***NOT APPLICABLE***</b>													

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Notes: